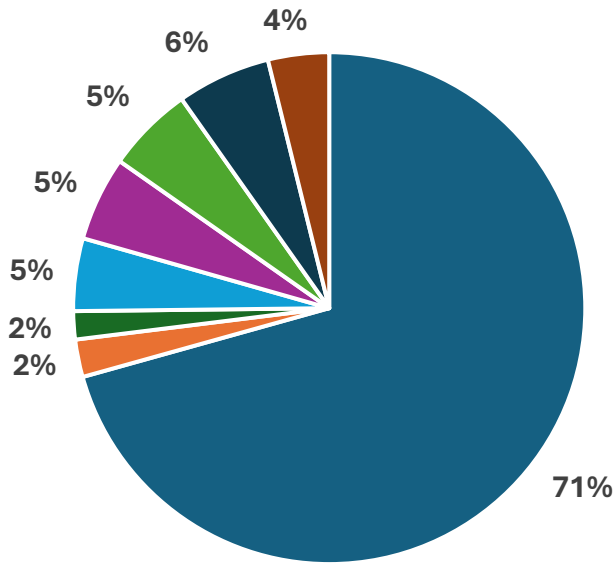
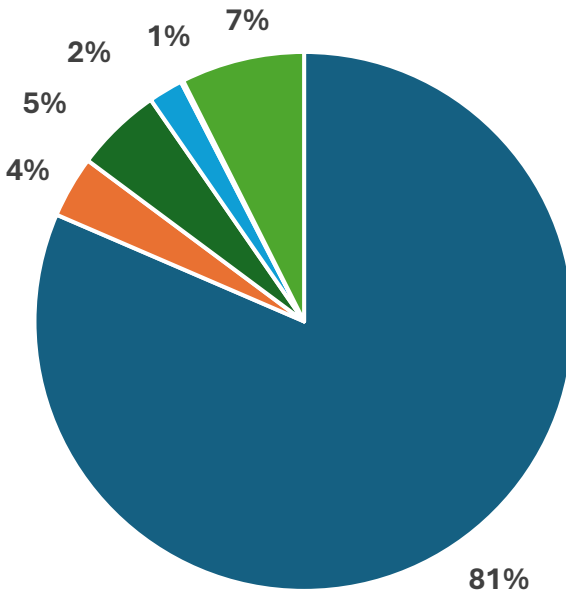


Projected Expenses



- Payroll & benefits
- Congregational Programs
- Outreach & Social Action
- Affiliations
- Administration
- House & Grounds
- Utilities
- Other Expenses

Projected Revenue



- Pledge Donations
- Non-Pledge Donations
- Fundraising Events
- Facilities rental
- Other (flowers, misc)
- Investment Draw